

UN Joint Justice and Corrections Programme

Categories	UNDP	UNODC	TOTAL
1- Staff and other personnel costs	3,716,402	1,091,341	4,807,743
2- Supplies, Commodities, Materials	20,000	1,038,470	1,058,470
3- Equipment, Vehicles and Furniture (including depreciation)	150,000	100,385	250,385
4- Contractual Services	5,420,926	761,130	6,182,056
5- Travel	377,601	366,180	743,781
6- Transfers and Grants Counterparts	130,000		130,000
7- General Operating and other direct costs **	1,834,797	269,008	2,103,805
Sub-total	11,649,726	3,626,514	15,276,240
Indirect Cost	804,893	253,856	1,058,749
Total	12,454,619	3,880,370	16,334,989

for UNDP

for UNODC

approved by:

Jelena Raketic

Resident Representative OIC

approved by:

David O'Connell

Programme Coordinator

**Note: The MPTF 1% from the Programme Budget Activity Table has been added to the Category 7 in the UNDG budget. This will not affect the total approved programme budget. The MPTF 1% will be removed from both the programme budget and the UNDG budget during the next programme revision.